

**Combined Delivery Report by Activity**



UN Development Programme  
Report ID: unglcdrb

**Selection Criteria :**

Business Unit : HRV10  
Period : Jan-Dec (2014)  
Selected Project Id : 00081654  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00081654 Immediate response to 2014 flo</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>
<b>Output # : 00090833 Immediate response 2014 floods</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Croatia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 1 (EXPERT COORDINATION MECHANISM)**

<b>Fund : 04120 (TRAC3 - Response)</b>				
71305 - Local Consult.-Shr Term-Tech	0.00	7,843.27	0.00	7,843.27
71405 - Service Contracts-Individuals	0.00	4,176.55	0.00	4,176.55
71410 - MAIP Premium SC	0.00	18.88	0.00	18.88
71415 - Contribution to Security SC	0.00	169.85	0.00	169.85
71620 - Daily Subsistence Allow-Local	0.00	823.12	0.00	823.12
71635 - Travel - Other	0.00	1,660.00	0.00	1,660.00
72425 - Mobile Telephone Charges	0.00	277.33	0.00	277.33
74505 - Insurance	0.00	314.12	0.00	314.12
76125 - Realized Loss	0.00	0.61	0.00	0.61
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04120</b>	<b>0.00</b>	<b>15,283.73</b>	<b>0.00</b>	<b>15,283.73</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>15,283.73</b>	<b>0.00</b>	<b>15,283.73</b>

**Activity : ACTIVITY 2 (SPECIFIC NEEDS ASSESSMENT)**

<b>Fund : 04120 (TRAC3 - Response)</b>				
64398 - Direct Project Cost-Staff	0.00	608.07	0.00	608.07
71205 - Intl Consultants-Shr Term-Tech	0.00	6,500.00	0.00	6,500.00
71305 - Local Consult.-Shr Term-Tech	0.00	4,965.38	0.00	4,965.38
71405 - Service Contracts-Individuals	0.00	1,191.98	0.00	1,191.98
71410 - MAIP Premium SC	0.00	5.46	0.00	5.46
71415 - Contribution to Security SC	0.00	49.16	0.00	49.16
71635 - Travel - Other	0.00	4,821.77	0.00	4,821.77
72605 - Grants to Instit & other Benef	0.00	30,000.00	0.00	30,000.00
74598 - Direct Project Costs - GOE	0.00	260.60	0.00	260.60
<b>Total for Fund 04120</b>	<b>0.00</b>	<b>48,402.42</b>	<b>0.00</b>	<b>48,402.42</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>48,402.42</b>	<b>0.00</b>	<b>48,402.42</b>

**Activity : ACTIVITY 3 (EARLY RECOVERY PLANNING)**

<b>Fund : 04120 (TRAC3 - Response)</b>				
71305 - Local Consult.-Shr Term-Tech	0.00	2,445.39	0.00	2,445.39
<b>Total for Fund 04120</b>	<b>0.00</b>	<b>2,445.39</b>	<b>0.00</b>	<b>2,445.39</b>



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Project Id : 00081654 Immediate response to 2014 flo	Period :	Jan-Dec (2014)		
Output # : 00090833 Immediate response 2014 floods	Impl. Partner :	99999 UNDP		
	Location :	Croatia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 3	0.00	2,445.39	0.00	2,445.39
Total for Output : 00090833	0.00	66,131.54	0.00	66,131.54
<b>Project Total :</b>	<b>0.00</b>	<b>66,131.54</b>	<b>0.00</b>	<b>66,131.54</b>



Signed By : UNDP S. Kralic Date : 17.3.2015.

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
54604 - Croatia - Dem. Governance	0.00	66,131.54	0.00	66,131.54



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Run Time: 13-03-2015 14:03:09

**Funds Utilization**

**Selection Criteria :**

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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

**Project/Award: 00081654 Immediate response to 2014 flo**

**Period : As Of Dec31,2014**

**Output # 00090833 Impl. Partner :99999 UNDP**

**UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00